



**Request for City Council Committee Action  
From the Department of Health & Family Support**

**Date:** December 5, 2003

**To:** Health and Human Services Committee  
**Referral:** Ways & Means/Budget

**Subject:** Accept \$14,347 in State Department of Revenue funds from the Nokomis Healthy Seniors Program to Provide Taxpayer Assistance Services to Low Income and Disadvantaged Minnesota Residents

**Recommendation:**

That the proper City officials be authorized to receive \$14,347 in State funds from Nokomis Healthy Seniors for services to be completed by no later than September 1, 2004, and increase both the revenue budget (3215) and the appropriation in fund/org 0600-860-8607.

**Previous Directives:** None

**Prepared or Submitted by:** Becky McIntosh, Director of Planning & Administration  
Phone: x2884

**Approved by:**

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Ken Dahl, Interim Commissioner of Health & Family Support

**Presenters in Committee:** Ken Dahl

**Financial Impact** (Check those that apply)

- ☒ Action requires an appropriation increase to the Operating Budget  
☒ Action provides increased revenue for appropriation increase

**Background/Supporting Information Attached:**

The Department, through its partner Nokomis Healthy Seniors, is requesting to receive \$14,347 in state funds to provide taxpayer assistance to low income and disadvantaged residents through the Senior Ombudsman and Skyway Senior Center offices. The funds will be used primarily for the purchase of computers and software for filing taxes electronically, and for training and program marketing.